

WorkSource Information Notice (WIN)

WorkSource Standards & Integration Division

☐ Policy-related | ☒ Fiscal | ☐ Performance | ☐ Q&A | ☐ Other

Number: WIN - 0034

Date: February 26, 2013

Expiration Date: N/A

TO: Workforce Development System Partners

FROM: Amy L. Smith, Deputy Assistant Commissioner

SUBJECT: Decision on Further Dislocated Worker Program Mitigation with PY12 Rapid Response Funds

Purpose:

To communicate the decision of the WorkSource Standards and Integration Division (WSID) on the use of PY12 Rapid Response funds for WIA Dislocated Worker program mitigation beyond the mitigation described in WorkSource Information Notice (WIN) 0022.

Action Required:

Workforce Development Areas (WDAs) that need supplemental Rapid Response funds to address anticipated shortfalls in WIA Dislocated Worker formula funds are encouraged to apply to WSID for Rapid Response Additional Assistance (RRAA) funds in accordance with state [WIA Policy 3935, Revision 1](#).

Content:

Per WIN 0022, WSID reviewed local WIA Dislocated Worker formula expenditure and obligation rates to inform and guide the potential further release of PY12 Rapid Response funds for the purpose of WIA Dislocated Worker formula program mitigation. The intent of the review and assessment was to ensure that any Rapid Response fund distribution aligned with WDAs' needs and to avoid unnecessary contract modifications.

Based on an analysis of overall WIA Dislocated Worker formula expenditure and obligation rates by WDA through the second quarter of PY12 (quarter ending December 31, 2012), it appears that current local WIA Dislocated Worker formula funds remain sufficient and that formula allocation of remaining PY12 Rapid Response funds for Dislocated Worker mitigation is not prudent at this time. Current expenditure and obligation rates for PY12/FY13 (see table below) are largely below the thresholds that would warrant additional formula-based funding distribution. That "threshold" is generally regarded as being at or near 100% obligation and greater than planned expenditures and enrollments as of that quarter (as compared to quarterly expenditure and enrollment targets approved by WSID as part of a local area grant package).

WSID recognizes, however, that local labor market conditions can change quickly and encourages WDAs to contact WSID to request RRAA funding if a need is identified. WSID will process RRAA funding requests on a “first come, first served basis.”

PY12/FY13 Dislocated Worker Expenditures and Obligations as of Quarter Ending December 31, 2013

WDA	Allocation	Expenditures	% Expended	Obligations	% Obligated
1	\$659,397	\$194,778	30%	\$481,813	73%
2	\$1,312,241	\$534,211	41%	\$776,484	59%
3	\$1,042,853	\$180,875	17%	\$184,747	18%
4	\$1,743,758	\$476,916	27%	\$1,042,546	60%
5	\$4,045,673	\$1,284,130	32%	\$3,720,987	92%
6	\$1,968,388	\$0	0%	\$0	0%
7	\$1,264,801	\$603,472	48%	\$1,126,795	89%
8	\$760,024	\$357,779	47%	\$548,239	72%
9	\$1,030,005	\$202,473	20%	\$392,800	38%
10	\$385,066	\$5,599	1%	\$385,065	100%
11	\$784,455	\$202,499	26%	\$666,532	85%
12	\$914,348	\$0	0%	\$573,611	63%

References:

- [WorkSource Information Notice 0022, PY12 First Quarter Allocations and Dislocated Worker Mitigation Funds.](#)
- [State WIA Policy 3935, Revision 1, Rapid Response Additional Assistance.](#)

Website:

http://www.wa.gov/esd/1stop/policies/state_guidance.htm

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